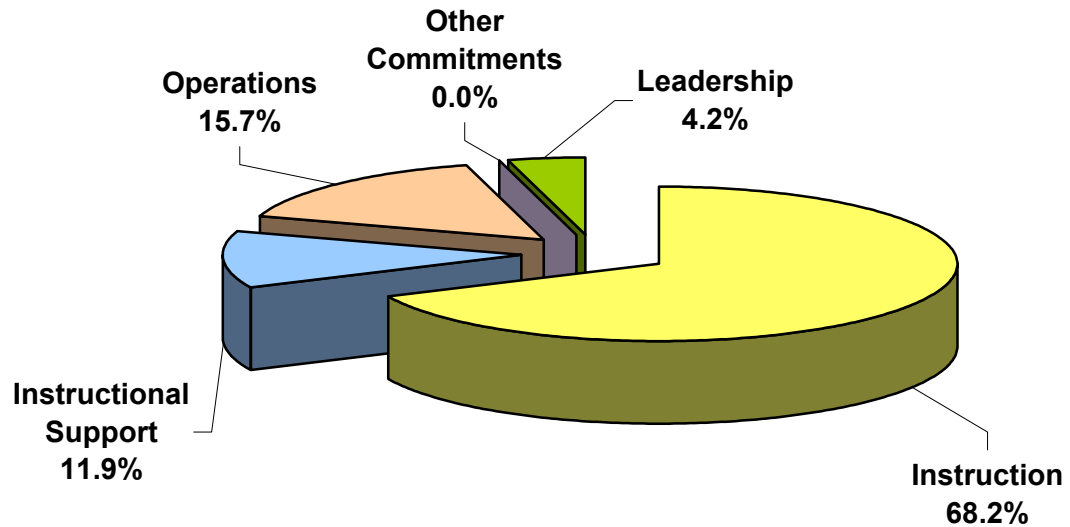
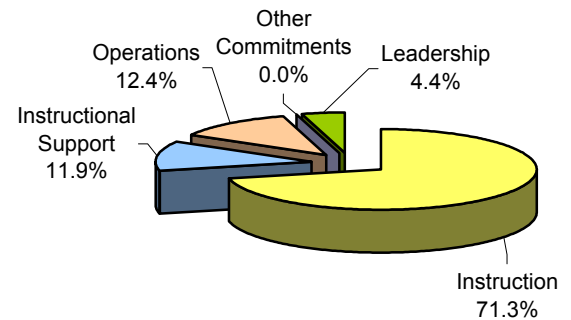


Westerly School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 1,603	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,850,951	\$6,145	68.2%
Instructional Support	\$1,723,928	\$1,075	11.9%
Operations	\$2,267,987	\$1,415	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$605,438	\$378	4.2%
Total Elementary Schools	\$14,448,304	\$9,013	100.0%
Total District & %-Elementary-To-District	\$35,568,068	\$10,073	40.6%